

SIMPLEX PROJECTS LIMITED								
Un-Audited Financial Results for the Quarter ended 30th June, 2013								
Part I					₹ in Lacs- Except EPS			
Particulars	Standalone				Consolidated			
	Quarter ended		Year ended		Quarter ended		Year ended	
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income From Operations							
	10079.74	16377.93	10726.45	49444.73	10146.80	16512.81	10819.38	48952.75
	42.31	9.73	24.79	121.80	42.94	4.09	25.50	121.80
	10122.05	16387.66	10751.24	49566.53	10189.74	16516.90	10844.88	49074.55
2	Expenses							
	4816.22	6042.44	3886.19	16397.27	4825.62	6087.67	3919.42	16483.84
	3724.27	8269.16	5194.82	26327.25	3732.53	8312.24	5217.10	25597.68
	165.13	244.22	146.81	616.91	209.55	276.11	167.59	717.40
	279.95	282.61	274.94	1138.93	309.93	312.58	304.91	1258.79
	138.55	340.71	121.31	763.08	154.23	351.23	138.08	828.96
	9124.12	15179.14	9624.07	45243.44	9231.86	15339.83	9747.10	44886.67
3	Profit from operations before other income, finance costs and exceptional items (1 - 2)							
	997.93	1208.52	1127.17	4323.09	957.88	1177.07	1097.78	4187.88
4	Other income							
	171.46	69.42	94.42	488.81	171.46	76.19	94.42	500.70
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)							
	1169.39	1277.94	1221.59	4811.90	1129.34	1253.26	1192.20	4688.58
6	Finance costs							
	1002.82	1088.20	976.09	4121.38	1002.82	1088.20	976.09	4123.23
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)							
	166.57	189.74	245.50	690.52	126.52	165.06	216.11	565.35
8	Exceptional Items							
	(112.20)	26.52	(182.53)	-251.08	(112.20)	26.52	(182.53)	(251.08)
9	Profit/ Loss from ordinary activities before Tax (7 + 8)							
	54.37	216.26	62.97	439.44	14.32	191.58	33.58	314.27
10	Tax Expenses							
	10.88	40.76	23.04	114.29	10.88	40.76	23.04	114.29
11	Net profit from ordinary activities after tax (9 - 10)							
	43.49	175.50	39.93	325.15	3.44	150.82	10.54	199.98
12	Extraordinary items (net of tax expense)							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit/loss for the period (11 - 12)							
	43.49	175.50	39.93	325.15	3.44	150.82	10.54	199.98
14	Paid-up equity share capital (face value of Rs. 10 each)							
	1260.04	1260.04	1260.04	1260.04	1260.04	1260.04	1260.04	1260.04
15	Reserves (excluding revaluation reserves as per Balance Sheet of the previous accounting year)							
				20,689.05				21,715.18
16	Earnings per share (Rupees)							
	a. Before extraordinary items							
	0.35	1.39	0.32	2.58	0.03	1.20	0.08	1.59
	0.35	1.39	0.32	2.58	0.03	1.20	0.08	1.59
	b. After extraordinary items							
	0.35	1.39	0.32	2.58	0.03	1.20	0.08	1.59
	0.35	1.39	0.32	2.58	0.03	1.20	0.08	1.59

PART II		Select Information for the quarter ended 30th June, 2013						
A	PARTICULARS OF SHAREHOLDING							
1	Public shareholding							
	- Number of shares	5540502	5566638	5567938	5566638	5540502	5566638	5567938
	- Percentage of shareholding	43.97%	44.18%	44.19%	44.18%	43.97%	44.18%	44.19%
2	Promoters and promoter group shareholding							
	a. Pledged / Encumbered							
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	b. Non-encumbered							
	- Number of shares	7059876	7033740	7032440	7033740	7059876	7033740	7032440
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	56.03%	55.82%	55.81%	55.82%	56.03%	55.82%	55.81%
B	INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	NIL						
	Received during the quarter	NIL						
	Disposed of during the quarter	NIL						
	Remaining unresolved at the end of the quarter	NIL						

Notes :

1. The above results were reviewed by the Audit Committee and were considered and approved by the Board of Directors at their respective meetings held on 9th August, 2013.
2. The consolidated results have been prepared in accordance with AS-21- Accounting Standard on consolidated financial statements and include financial results of the wholly owned subsidiary SimPark Infrastructure Private Limited and the subsidiary, Simplex Agri-Infra Services Pvt. Ltd. However, Simplex Agri-Infra Services Pvt. Ltd. is yet to commence its commercial operations.
3. The Company operates exclusively in the "Civil Construction activities" and has only one reportable business segment. The financial statement has been prepared in accordance with AS-17- Accounting Standard for Segment Reporting.
4. Foreign Exchange gain/loss was on account of Mark to Market Valuations of all exposures including derivative contracts, which materialized during the quarter ended 30th June, 2013 and those outstanding at the end of the quarter and in respect of translating financial statement of foreign branches.
5. The operations of the company's branch at Libya, which was stopped due to prevailing political situation, has since stabilized and the management is confident of reassuming the projects, once the situation is conducive. The expenses incurred during the quarter in respect of its said branch and the depreciation relating to the machineries deployed there, have been considered as Work-in-progress, as the management is in the process of submitting its claim and is confident of realising it.
6. Previous period figures have been re-grouped/re-arranged, wherever considered necessary.

Date: August 9, 2013

For and on behalf of Board of Directors

Place: Kolkata

B.K.Mundra
Chairman cum Managing Director